



ESSER FUNDING

In 2020 and 2021, the Federal government passed three stimulus bills, which provided nearly \$190.5 billion to the Elementary and Secondary School Emergency Relief (ESSER) Fund. Funding was allocated to each state based on the same formula used under the Elementary and Secondary Education Act (ESEA) Title-IA funding allocation.

An overview of the relief funding allocated to Wissahickon Charter School is below:

	FY21 7/1/20- 6/30/22	FY22 7/1/21- 6/30/22	FY23 7/1/22- 6/30/23	FY24 7/1/23- 6/30/24	FY25 7/1/24- 6/30/25	Total
ESSER I	\$685,738.00					\$685,738
ESSER II		\$1,679,202.06	\$1,692,542.81			\$3,371,336
ARP ESSER		\$1,782,908.15	\$1,897,760.28	\$3,104,226.24	\$34,343.33	\$6,819,238
Total	\$685,738.00	\$3,462,110.21	\$3,590,303.09	\$3,104,226.24	\$34,343.33	\$10,876,312

ESSER I

Expenses incurred during Fiscal Year 2021 (July 1, 2020 - June 30, 2021)

Expenses	Examples		COST
Sanitation and Safety	Items and services such as cleaning supplies, glass work, HVAC service etc. needed to help reduce the spread of Covid		\$277,688
Educational Technology & Preparedness for Long-term Closure	Devices such as Chromebooks and iPads as well as software and subscriptions; postage.		\$333,050
Professional Development	Training for Staff to help manage the spread of Covid and/or reduce learning loss from remote instruction.		\$40,000
Instructional Stipends			\$35,000
		Total	\$685,738.00

ESSER II

Expenses incurred during Fiscal Years 2022 and/or 2023 (July 1, 2021- June 30, 2023)

Expenses	Examples		COST
Personnel Expenses	Percentages of salaries and benefits for individuals in positions who experienced increased responsibilities due to Covid.		\$2,205,439.00
Covid Stipend	Provided to staff for additional work time required to manage Covid.		\$250,000.00
Sanitation and Safety	Items and services such as air purifiers, duct cleaning, and cleaning services		\$594,258.00
Nursing Services	Percentage of contract with MAACS Health Services		\$243,364.00
Educational Technology	Items such as laptops for staff who were added to respond to Covid, Chromebooks, screening software		\$78,275.00
		Total	\$3,371,336.00

ARP/ESSER

Expenses incurred during Fiscal Years 2022, 2023, 2024, and/or 2025 (July 1, 2021-June 30, 2025)

Expenses	Examples		COST
Summer Program Personnel Expenses	Salaries and benefits for employees leading our summer program		\$149,158.46
Personnel Expenses	Percentages of salaries and benefits for individuals in positions who experienced increased responsibilities due to Covid.		\$5,987,540.54
Covid Stipend Pay	Provided to all staff for additional work time required to manage Covid.		\$230,000.00
Educational Technology	Devices such as Chromebooks and iPads as well as software and subscriptions; postage.		\$452,539.00
		Total	\$6,819,238.00

ARP/ESSER SET ASIDE FUNDS

The ARP Act allocated 90% of Pennsylvania's allocations directly to school districts and charter schools. The General Assembly and Governor Wolf determined usage for the remaining 10% of the total state allocation through Act 24 of 2021. In addition to \$14 million reserved for PDE to administer and implement ARP ESSER, about \$485 million was allocated to public school districts in four required set-asides: learning loss, summer enrichment, afterschool programs, and support for other LEAs.

ARP/ESSER Learning Loss Set Aside Funds

Expenses incurred before 9/30/2024

Act 24 requires that LEAs, at a minimum, use the funds they are awarded under this subgrant in the following ways:

30% - To address the social, emotional and mental health needs of students

10% - To provide professional development and technical assistance to educators, school support staff, school leaders and school health professionals to address the social, emotional and mental health needs of students.

8% - To address reading remediation and improvement for students

Expense Summary			
Social Emotional Learning Set Aside At least 30%			\$113,573.10
Professional Development Set Aside At least 10%			\$37,857.70
Reading Support and Improvement At least 8%			\$30,286.16
Other Spending to Address Learning Loss			\$196,860.14
		Total	\$378,577.00

Detailed Expenses			
Guidance Counselor Salary and Benefits			\$165,547
New Staff SEL August Professional Development			\$11,000.00
All Staff SEL Professional Development (20% of All Staff August Professional Development)			\$21,000.00
SEL Professional Development Materials			\$6,000.00
Literacy Coordinator Salary and Benefits			\$120,110.00
August All Staff Professional Development Addressing Instructional Strategies for Learning Loss			\$54,920.00
		Total	\$378,577.00

ARP/ESSER Summer School Set Aside Funds

Expenses incurred before 9/30/2024

Expenses	Examples		Cost
Summer School Personnel Costs	Salary and benefits for teachers, assistant teachers, and coordinators		\$63,535.00
Summer School Programming Materials	Books, pencils, curriculum, etc.		\$12,180.00
			\$75,715.00

ARP/ESSER After School Set Aside Funds

Expenses incurred before 9/30/2024

Expenses	Examples		Cost
Instructional materials	All from evidence-based resources and programs		\$10,000.00
Personnel Costs	1,000 hours of afterschool instruction by WCS staff (or comparable outside tutoring staff as identified by WCS)		\$35,715.00
Transportation	Busing home after the conclusion of after school programming hours for students whose IEP requires it		\$30,000.00
			\$75,715.00